

## 2024 Projected Budget South Ogden Meadow

Account Name	Forecast Total
<b>Income</b>	
SOM- Laundry	5,500.00
SOM- Utilities	108,872.40
Association Dues	238,423.30
Special Assessment	14,230.00
Interest income	1,000.00
<b>Total Forecast Income</b>	<b>368,025.70</b>
<b>Expense</b>	
South Ogden Meadows Expenses	
SOM- Garbage	17,444.00
SOM- Gas	55,000.00
SOM- Water, Sewer and Storm	70,000.00
SOM- Snow Removal	22,000.00
SOM- Insurance	21,500.00
SOM- Building Maintenance	60,000.00
SOM- Property Maintenance	15,000.00
SOM- Electricity	8,000.00
SOM- Professional Fees	5,000.00
SOM- Drain Cleaning	1,449.00
SOM- Internet for Cameras	2,589.36
SOM- Legal Fees	2,052.50
SOM- Landscaping	17,460.00
SOM- Management Fee	16,740.00
SOM- Reserve Transfer	24,188.08
<b>Total South Ogden Meadows Expenses</b>	<b>338,422.94</b>
<b>Total Income</b>	<b>368,025.70</b>
<b>Total Expense</b>	<b>338,025.70</b>
<b>Net income</b>	<b>29,602.76</b>